



STAR II Implementation Plan

2018 – 2019

Consolidation of Territorial and Administrative Reform (STAR 2)



Empowered lives.
Resilient nations.

		2018												2019												Success Indicator	Planned Budget	Budget description
STAR 2	Consolidation of the Territorial Administrative Reform	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
Output 1.2	1.2.1. Develop and deliver training on leadership development																									1. Mayors and Deputy Mayors report to have increased their knowledge on specific Municipal management skills by end of 2018; 2. In 50% of LGUs, Municipal staff reports an improved culture of top – management by the end of 2019	123,300	national experts; international experts, training cost, travel cost
Output 1.3	1.3.1 Support improvement of local level tax collection and enforcement																									In at least 30 Municipalities (small and medium) increase of tax collection rate at local level governance by 15 %	71,990	national experts; international experts, training cost, travel cost
	1.3.2 Develop local revenue management action plans for 30 small and medium municipalities																										61,020	national experts; training cost, travel cost
	1.3.3 Capacity building for mayors and heads of asset and land management directories on Local Government Asset Management																									80% of participants report an increased knowledge on land and asset management by end of 2019	37,800	national experts; training cost, travel cost
Contract	Capacity building for mayors and heads of asset and land management directories on Local Government Asset Management																											
Deliverable	Draft Training Curricula																											
Deliverable	Training delivery																											
Deliverable	Report on issues and recommendations																											

		2018												2019												Success Indicator	Planned Budget	Budget description
STAR 2	Consolidation of the Territorial Administrative Reform	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
	1.3.4 Strengthen municipal capacities to meet the transparency and accountability requirements of Supreme State Audit																											
Contract	Strengthen municipal capacities to meet the transparency and accountability requirements of Supreme State Audit																									Number of Supreme State Audit recommendations fulfilled accordingly and on time by Municipalities is increased with 30%	38,440	national experts; training cost, travel cost
Deliverable	Draft Training Curricula																											
Deliverable	Training delivery																											
Deliverable	Report on issues and recommendations																											
Component 2	INCREASED LOCAL SERVICE DELIVERY, EFFICIENCY, QUALITY, COVERAGE, ACCESSIBILITY AND INCLUSIVENESS FOR MEN AND WOMEN																									1. By end of 2019, there is an increased level of citizen satisfaction from local service delivery, coverage, accessibility and inclusiveness for men and women, vulnerable and marginalized groups, persons with disabilities, Roma and Egyptian communities by 40% 2. By end of 2019, there is an increased of citizen satisfaction towards the efficiency and quality of service provision, including of vulnerable and marginalized groups, especially of women, persons with disabilities, Roma and Egyptian communities by 50%	3,887,820	

		2018												2019												Success Indicator	Planned Budget	Budget description
STAR 2	Consolidation of the Territorial Administrative Reform	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
Deliverable	Training curricula for the management of the new services						■	■																		and Egyptian communities 6. The extent to which the citizens report that the process of obtaining municipal administrative services in their municipality (permits, licenses, certifications, different documents is simplified by 30%	441,000	national experts; training cost, travel cost
Deliverable	Training delivery and reporting						■	■	■	■	■	■	■	■	■													
	2.1.3 Piloting service reorganization					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
Contract	International legal expertise on service reorganization	Implemented in 2017																										
Deliverable	Assessment of the existing legal framework on service provision at local level in Albania																											
Contract	Piloting service reorganization Service 1				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
Deliverable	Reorganization Service 1					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
Contract	Piloting Service Reorganization Service 2				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
Deliverable	Reorganisation Service 2					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
Contract	Piloting Service Reorganization Service 3				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
Deliverable	Reorganization service 3					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
Output 2.2	2.2.1 Development of a national benchmark system on local government administrative and public services				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
Contract	International technical expertise on benchmarking	Implemented in 2017																										
Deliverable	Report on review of the existing data collection																											
Deliverable	Work plan with a proposed methodology																											

		2018												2019												Success Indicator	Planned Budget	Budget description
STAR 2	Consolidation of the Territorial Administrative Reform	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
Contract	Establishment of a national benchmarking system on local government administrative and public services				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	<p>1. Informed decision making due to data collection and management has improved in at least 1/3 of Municipalities</p> <p>2. The extent to which, citizens report they have access to information about the performance of the local services, including of vulnerable and marginalized groups, especially of women, persons with disabilities, Roma and Egyptian communities is increased by 20% in 2019.</p>	340,000	national experts; international experts, equipment, training cost, travel cost
Deliverable	Development and adoption of a set of performance indicators for local government (Macro level - fast track)					■	■	■																				
Deliverable	Design and develop a national benchmarking system						■	■	■	■																		
Deliverable	Mayors/councillors user capacity building									■	■																	
Deliverable	First report on LG Benchmarking (Macro level - Fast track)									■	■																	
Deliverable	Development and adoption additional of performance indicators for local government (Deeper level - mid/long track)										■	■	■															
Deliverable	Technical user capacity building (Municipalities Specialists)										■	■	■															
Deliverable	First annual report on LG Benchmarking (Full data)															■	■											
Deliverable	Development and adoption additional of performance indicators for local government (Deeper level - long track)															■	■	■	■									
Deliverable	Draft DCM on the creation and functioning of the benchmarking system																		■	■	■							

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		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
Component 3	ENHANCED LOCAL DEMOCRACY THROUGH FOSTERING CITIZEN-ORIENTED GOVERNANCE AND PARTICIPATORY DECISION-MAKING, LEVERAGING THE ROLES OF WOMEN AS ACTORS OF CHANGE																								By end of 2019, there is an increased good governance at local level across country by 20%.	990,695		
Output 3.1	3.1.1 Conduct a Local Governance Mapping (61 municipalities)																											
Contract	Methodology of LG Mapping	First round LG Mapping implemented in 2017																										
Deliverable	LG mapping methodology																											
Contract	First phase of LG Mapping implementation																											
Deliverable	Individual Municipal Reports with key findings																											
Deliverable	Aggregated Report of 61 Municipalities																											
Deliverable	Online web-based platform with municipal data, completed 2017.																											
Activity	National conference - LG results launching - Dissemination																											
Contract	Second phase of LG Mapping implementation																											
Deliverable	Second individual Municipal Reports with key findings																											
Deliverable	Second aggregated Report of 61 Municipalities,																											

1. 61 Municipalities have available data on the state of governance in terms of efficiency, transparency and rule of law, accountability, participation and citizen engagement as well as gender published in a national e-platform by end of 2017 and end of 2019

2. Municipal decision making based on reliable statistics and up to date information is increased by 20 % compared to 2017. Municipal decision making based on reliable statistics and up to date information is increased by 20 % compared to 2017.

460,000

national experts, international experts, travel cost

